

**Appendix 4 Plan on Sister School Scheme (2023-2024)
(paid by Grant for the Sister School Scheme)**

Objectives	Strategies/Tasks	Implementation Process	Time Scale	Success Criteria	Method of Evaluation	Staff Responsible	Resources required yearly
<ul style="list-style-type: none"> To facilitate cultural interflows and expand our School's network To enhance teachers' professionalism and broaden students' horizon 	To conduct exchange with sister schools in mainland China	Tour fee \$212,500	Jan 2024 to Jul 2024	Positive feedback from teachers	Surveys of the participants	Education Tours Team	\$212,500
<ul style="list-style-type: none"> To facilitate cultural interflows and expand our School's network To enhance teachers' professionalism and broaden students' horizon 	To conduct exchange with sister schools in Hong Kong	Activity fee, expense of refreshments for exchange activities \$10,000	Sep 2023 to Jul 2024	Positive feedback from teachers	Surveys of the participants	Education Tours Team	\$10,000
<ul style="list-style-type: none"> To facilitate exchange in STREAM To enhance students' communications between the two schools 	To conduct STREAM workshops with sister schools	Workshop fee \$40,000	Jan 2024 to Jul 2024	Positive feedback from students	Surveys of the participants	Other Learning Experiences (OLE) Team and STREAM Team	\$40,000
Total							\$262,500.00
Surplus Brought forward from 2022-2023							\$154,441.20
Estimated Grant for the Sister School Scheme amount receivable for 2023-2024							\$163,000.00
Amount to be clawed back from EDB:							\$0.00
Estimated Surplus to be carried forward to 2024-2025							\$54 941.20